

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
382	Wharfs					
	Coney Wharf Rehabilitation	20,000				
390	Operations Facility					
	Roof Repairs	50,000				
	Building Ventilation	15,000				
	Gate System	60,000				
	Security	35,000				
392	Garage & Shop					
	Tools & Equipment	15,000				
393	Roads Vehicles & Equipment					
	Replace Single Axle Plow	225,000				
	Sweeper		235,000		245,000	
	Grader					225,000
	Replace Roads Loader			225,000		225,000
	Tandem dump truck			175,000		
	Snow Blower					130,000
	Single axle truck	90,000	85,000			
	Fork Lift Truck	14,000				
	Single Axle (Split Cost)	40,000				
	Pick up Replacement		32,000			
	Survey Van Replacement				32,000	
	Replace Fleet Van					30,000
	Mechanics service Truck					85,000
	Wood Chipper		60,000			
	Sidewalk sander			16,000		
	Trailer				15,000	
395	Engineering					
	GIS Computers	30,000			30,000	
	Photocopier		20,000			
	GIS Aerial Photo / Map Update		175,000			
	Large Format Plotter				25,000	
	Operations Scanner				20,000	
	Total Stn / GPS Survey Equip					138,000
FUNCTIONAL TOTALS		594,000	607,000	416,000	367,000	833,000